

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (955) Health and Human Services Capital  
Budget Unit: (41567N0943) Medicaid Technology  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,625,363	\$ 1,416,680	\$ 1,578,280	\$ 1,578,280
Other Resources				
Balance Brought Forward (Approps)	3,749,373	4,893,304	4,616,802	5,297,864
Total Resources	<u>\$ 5,374,736</u>	<u>\$ 6,309,984</u>	<u>\$ 6,195,082</u>	<u>\$ 6,876,144</u>
Disposition of Resources				
Intra-State Transfers	\$ 481,432	\$ 1,012,120	\$ 1,012,120	\$ 1,012,120
Balance Carry Forward (Approps)	4,893,304	5,297,864	5,182,962	5,864,024
Total Disposition of Resources	<u>\$ 5,374,736</u>	<u>\$ 6,309,984</u>	<u>\$ 6,195,082</u>	<u>\$ 6,876,144</u>